F.No. CPS 5-11/2013-NFSM

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (NFSM-Cell)

Krishi Bhawan, New Delhi, Dated://s.12.2015

To.

The Director General, ICRISAT, Pathancheru, Hyderabad-502324

Sub: Revised administrative approval of ICRISAT project entitled "Addressing Phytophthora blight disease: an Emerging threat to pigeonpea expansion and Production" funded under NFSM – reg.

Sir.

In continuation of this ministry's letter of even number dated 12.09.13 conveying therewith the sanction of the above cited project. The competent authority of this department has approved the above project with the revised outlay in view of enhanced emoluments for Senior Research Fellow (SRF) / Research Associate (continuation of this dept.'s letter F. No. CPS18-22/2014 dated 04.09.2015). The Centre wise approved emolument of SRF and revised budget required for the above mentioned project from 2013-14 to 2016-17 is at **Annexure-I**. The year-wise revised outlay of emoluments of contractual staff is as under.

(Rs. In lakhs)

Year	Original approved budget	Revised budget		
2013-14	84.37	84.37		
2014-15	82.49	82.49		
2015-16	103.17	112.087*		
2016-17	116.17	121.976		
Total	386.20	400.923		

*The arrears of the emolument of contractual staff for the year 2014-15 (1.10.2014 to 31.03.2015) have been included in the budget of 2015-16.

- The payment for SRF/RA will be made as per revised rates of emoluments for Senior Research Fellow (SRF)/ Research Associate (RA) under ICAR/SAUs i.e. one SRF @ Rs. 25000/- per month for 1st & 2nd year and for 3rd year @ Rs. 28000/- per month RA for Rs. 38000/- per month for Master degree holders & Rs. 40000/- per month Doctoral degree holders.
- The rate of HRA is allowed as per approved norms of ICAR/SAUs.

Other terms and condition will remain the same as indicated in letter of even number dated 12.09.2013.

Encl: As above.

(Dr. D.P. Malik)

Additional Commissioner (Crops)

Copy to:

- 1. Project Scientist-Legumes Pathology, ICRISAT, Hyderabad, AP
- 2. Under Secretary (Finance), DAC, Krishi Bhawan, New Delhi
- 3. Under Secretary (CA-V), DAC, Krishi Bhawan, New Delhi
- 4. PS to JS (Crops), DAC, Krishi Bhawan, New Delhi
- 5. PS to Director (Crops), DAC, Krishi Bhawan, New Delhi
- 6. PS to Addl. Commissioner, DAC, Krishi Bhawan, New Delhi
- Guard File

Annexure-I
Centre wise revised budget for emoluments of contractual staff (SRF/RA) of this project from 2013-14 to 2016-17

Centre/ designation	2013-14		2014-15			2015-16			2016-17		
	Approved budget	Revised Budget	Approved budget	Revised Budget	Arrears	Approved budget	Revised Budget	Arrears	Approved budget	Revised Budget	Arrears
ICRISAT (SPS-1 & RA-1)	5.37	5.37	10.75	11.998	1.248	11.05	13.13	2.08	11.37	13.45	2.08
BHU, Varanasi (SRF-1)	1.11	1.11	2.21	2.831	0.621	2.21	3.452	1.242	2.21	3.452	1.242
PAU, Ludhiana (SRF-1)	1.11	1.11	2.21	2.831	0.621	2.21	3.452	1.242	2.21	3.452	1.242
RAKCA, Sehore (SRF-1)	1.11	1.11	2.21	2.831	0.621	2.21	3.452	1.242	2.21	3.452	1.242
Total	8.70	8.70	17.38	20.491	3.111	17.68	23.486	5.81	18.00	23.806	5.806

Centre-wise approved emoluments of SRF and revised budget outlay of the ICRISAT Project "Addressing *Phytophthora* blight disease: an Emerging threat to pigeonpea expansion and Production" for the year 2013-14 to 2016-17

Centre/ designation	2013-14		2014-15			2015-16			2016-17		
	Approved budget	Revised Budget	Approved budget	Revised Budget	Arrears	Approved budget	Revised Budget	Arrears	Approved budget	Revised Budget	Arrears
ICRISAT (SPS-1 & RA-1)	44.96	44.96	49.78	51.028	1.248	63.86	65.94	2.08	71.91	73.99	2.08
BHU, Varanasi (SRF-1)	14.97	14.97	10.96	11.581	0.621	13.16	14.402	1.242	14.81	16.052	1.242
PAU, Ludhiana (SRF-1)	9.47	9.47	10.79	11.411	0.621	12.99	14.232	1.242	14.64	15.882	1.242
RAKCA, Sehore (SRF-1)	14.97	14.97	10.96	11.581	0.621	13.16	14.402	1.242	14.81	16.052	1.242
Sub total	84.37	84.37	82.49	85.601	3.111	103.17	108.976	5.806	116.17	121.976	5.806
Total	84.37		82.49			112.087*			121.976		
Grand total											400.923

[#] Arrears from 1.10.2014 to 31.03.2015

For emoluments revised for SRF/RA only and not for Special Project Scientist



^{*}Arrears of the 2014-15 is included under 2015-16.